

Summary Comparison of 2001 Appropriations by Program Category All Resources

Program Category	1999 Adopted	2000 Adopted	2001 Adopted	2001 - 2000	
				\$ Change	% Change
General Government	283,918,257	318,773,278	364,974,832	46,201,554	12.7%
Physical Environment	719,942,541	713,628,716	744,933,539	31,304,823	4.2%
Health & Human Services	354,252,066	362,771,882	395,667,548	32,895,666	8.3%
Law, Safety & Justice	342,302,608	341,912,100	374,055,725	32,143,625	8.6%
Total Operating	1,700,415,471	1,737,085,976	1,879,631,644	142,545,668	7.6%
Debt Service	233,962,974	265,418,744	268,045,257	2,626,513	1.0%
Capital Improvement*	676,329,212	415,994,097	531,429,764	115,435,667	21.7%
TOTAL**	2,610,707,657	2,418,498,817	2,679,106,665	267,188,170	10.0%
Non-Categorized					
Children & Families SetAside	3,295,796	3,823,665	4,274,341		
Reet Programs	14,813,774	13,533,504	0		
Airport & Roads Construction Transfers	24,259,457	23,547,122	24,958,493		
Fund Transfers	30,780,956	33,029,159	30,896,406		
CJ/Transfers	1,275,582	673,338	970,520		
Sales Tax Reserve	3,993,605	4,514,261	5,231,011		
Other (Clark & Logan/Knox lawsuit costs)	0	0	16,071,784		
Grand Total**	\$ 2,689,132,496	\$ 2,497,619,866	\$ 2,761,509,220		